

Exhibit D

Staffing

Monmouth Medical Center Staffing

Department	Dollars	FTEs	Additional Personnel To Be Hired
340B - Contract Pharmacy Total	65,766	1.0	0
Acute Partial Hospital Program Total	417,729	5.0	0
Administration Total	2,115,837	11.0	0
Adult Psych (AP) Total	1,948,518	19.5	0
Anesthesiology Total	286,302	5.0	2
Bariatric Program Total	255,293	4.0	0
Cancer Ctr-Admin Total	786,799	7.0	3
Cancer Ctr-Breast Center Total	2,192,707	24.8	0
Cancer Ctr-Prof Staff Total	3,195,501	5.2	0
Cardiac Catheter Lab Total	1,418,733	9.9	0
Cardiac Rehabilitation Total	314,159	3.0	0
Cardiac Service Administration Total	68,204	1.0	0
Cardiac Telemetry Total	494,720	9.5	0
Care Coordination Total	619,319	3.0	0
Case Management Total	2,719,865	24.7	0
Cat Scan Total	1,033,088	9.2	13
CCBHC Grant Total	1,458,683	16.2	0
Central Sterile Supply Total	1,868,031	30.8	0
Child and Family EISS Total	287,884	5.0	0
Child Life Program Total	60,217	1.0	0
Clinical Documentation Mgmt Total	351,712	3.0	0
Colts Neck Satellite Site Total	182,992	2.2	0
Community Health Total	231,253	3.0	0
Community Specific Med Program Total	286,379	4.0	0
Develop Innovation and Research Total	1,540,459	12.0	0
Dietary-Management Total	3,387,548	60.6	18
Distribution Total	645,730	11.8	1
Diversity and Inclusion Total	153,401	1.0	0
Early Intervention Support Svs Total	770,416	10.0	0
EEG Total	266,356	2.8	0
EKG Total	74,916	1.4	0
Emergency Department Total	7,249,548	77.3	70
Emergency Dept Access Service Total	1,150,649	20.1	16
Endoscopy Room Total	1,276,726	11.5	0
Environmental Services Total	3,354,359	76.0	12
Family Health Ctr-Admin Total	329,247	3.6	0

Department	Dollars	FTEs	Additional Personnel To Be Hired
Financial Services Total	547,557	3.0	0
Fire and Safety Total	130,714	1.0	0
Float Maternal Child Total	437,955	2.7	0
Foundation Total	1,147,043	10.0	0
Geriatric Program Total	491,072	6.1	0
H-B Cancer Support Community Total	806,868	8.0	0
Heart Failure Mgt Program Total	143,405	1.2	0
Howell Satellite Site Total	180,979	2.2	0
Hyperbaric Therapy Total	59,647	1.0	0
Infection Control Total	422,918	3.0	0
Institutional Review Board Total	217,430	2.0	0
Intensive Care Unit Total	2,839,500	26.1	0
ITandS Telecommunications Total	357,453	7.4	1
Labor and Delivery Total	12,050,070	112.9	0
Laundry Total	179,069	4.6	1
Logistics Total	660,225	11.3	0
Magnet Total	155,200	1.0	0
Mail and Duplicating Total	46,496	1.0	0
Medical Educ Dental Total	466,713	7.5	0
Medical Educ Medicine Total	2,645,208	40.0	0
Medical Educ OB-GYN Total	1,178,400	17.0	0
Medical Educ Ortho Total	703,036	10.0	0
Medical Educ Pedi Total	1,201,250	18.0	0
Medical Educ Radiology Total	517,163	7.0	0
Medical Educ Surgery Total	302,695	4.0	0
Medical Education Total	762,803	6.0	0
Medical Library Total	95,525	1.0	0
Medical Staff Total	267,408	3.0	0
Medical Surgical X - C2 Total	2,113,970	21.3	0
Medical-Surgical Unit I - BBR2 Total	1,710,993	17.9	0
Medical-Surgical Unit II - B5 Total	4,148,854	43.9	0
Medical-Surgical Unit III - G5 Total	3,590,446	36.7	36
Medical-Surgical Unit XI - G6 Total	2,344,919	25.1	0
Mental Health-Adult OP Total	816,084	11.1	0
Mental Health-Child OP Total	287,089	4.0	0
Midwifery Program Total	408,289	2.6	0
MMC-Ryan White Grant Total	374,697	5.0	0
Modified Duty Capacity Total	251,031	2.3	0
MRI Total	885,221	8.2	1
Neonatal Total	6,582,094	56.9	0
NJ Family Planning Grant Total	46,877	1.0	0
Non-Invasive Cardiac Lab Total	807,869	6.6	0
Nuclear Medicine Total	465,924	3.2	0
Nursing Administration Total	1,558,109	7.9	0
Nursing Antenatal Testing Total	297,757	2.9	0
Nursing Float Pool Total	550,668	4.8	0
Nursing Mother-Baby Total	9,083,597	90.5	0
Nursing Orientation Total	2,706,532	27.0	0
Nursing Staff Office Total	138,584	2.0	0
Nursing Supervisors Total	1,284,916	8.7	4

Department	Dollars	FTEs	Additional Personnel To Be Hired
OB Support Center Total	583,087	6.2	0
Ocean Township Satellite Site Total	104,533	1.2	0
Oncology Data Center Total	215,380	3.0	0
Operating Room Total	8,177,715	72.1	20
OR-Environmental Services Total	730,659	16.6	0
Other Total	9,714,640	55.9	-
Outpatient Infusion Total	631,791	7.0	5
Pain Management Center Total	472,471	3.0	0
Patient Access Services Total	1,752,525	34.3	4
Patient Financial Services Total	271,616	5.0	0
Patient Satisfaction Total	472,522	7.2	0
Patient Transport Total	556,911	14.1	0
Pediatric ICU Total	1,076,059	8.8	0
Pediatric OP Services Total	141,726	1.1	0
Pediatrics Unit Total	1,560,543	15.4	0
Perioperative Support Services Total	767,550	10.0	0
Pharmacy Total	4,299,302	38.2	15
Pharmacy Residents Total	117,839	2.0	0
Plant Operations Total	2,341,176	29.2	5
Post Anesth Care Unit Total	2,780,932	21.0	0
Preadmissions Testing Total	885,970	6.7	0
Professional Staff-Dentistry Total	176,011	1.0	0
Professional Staff-Medicine Total	2,249,930	9.8	0
Professional Staff-OB-Gyn Total	969,474	2.0	0
Professional Staff-Orthopedics Total	825,750	3.3	0
Professional Staff-Pedi Total	1,199,369	5.6	0
Professional Staff-Surgery Total	2,484,551	7.1	0
Psych IP-Adult DDMI Total	2,762,407	31.9	0
Psych Screening Total	3,309,906	36.7	20
Psych Service-Admin Ambulatory Total	314,606	2.8	0
Public Relations-Community Dev Total	323,740	2.0	0
Quality Resource Services Total	966,441	8.0	0
Radiation Oncology Total	2,199,152	14.8	4
Radiation Safety Office Total	284,430	1.0	0
Radiology - RNs Total	770,133	6.6	0
Radiology Support Services Total	411,956	8.2	0
Radiology-Diagnostic Total	1,658,485	15.9	34
Respiratory Care Total	2,448,835	22.6	4
Risk Management Total	286,548	2.0	0
Same Day Surgery Total	2,987,461	24.4	23
Security Total	2,484,416	47.0	13
Short Term Care (STC) Total	4,351,960	46.9	0
Sitter Costs Total	225,057	4.1	0
Sitter Costs - Suicide Total	357,819	6.7	0
Sitter Costs Psych Total	330,472	6.3	0
Sleep Lab Total	563,740	5.6	0
Spec Pedi-CEC-RNEP Total	134,896	1.0	0
Special Procedures-Radiology Total	286,783	2.3	0
Surg Serv-Ortho/Neuro - T6E Total	1,885,585	18.8	0
Ultrasound Total	866,672	8.1	1
Valerie Program Total	666,003	6.1	0
Vantage Point Infusion Center Total	1,867,859	16.1	0
Womens Health Unit Total	2,520,042	24.0	0
Wound Care Center Total	197,430	2.6	0
Grand Total	193,350,237	1,963.6	326